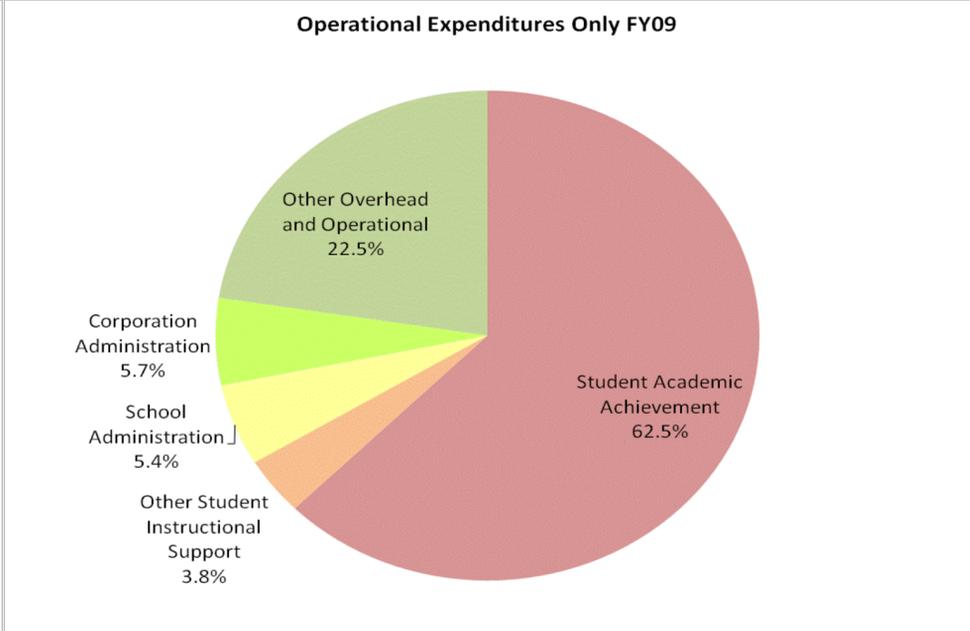
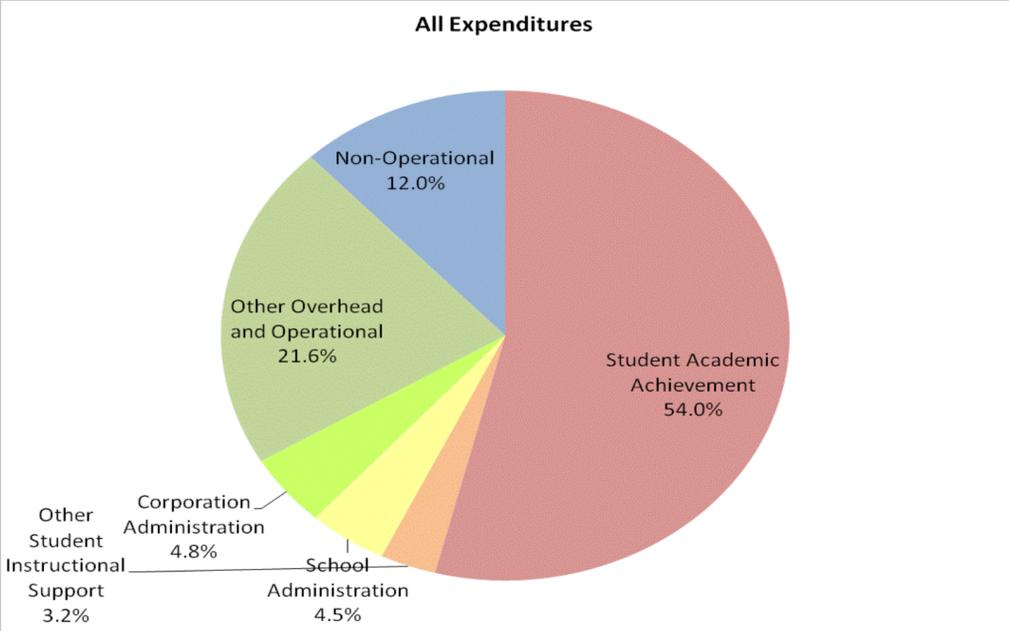


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Southern School Corp (6805)**

Randolph Southern School Corp (6805)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,664,187	59.0%	\$2,982,674	56.6%	\$3,101,116	52.8%	\$3,205,902	54.0%
Student Instructional Support	\$316,993	7.0%	\$383,120	7.3%	\$433,052	7.4%	\$455,036	7.7%
Overhead and Operational	\$1,060,203	23.5%	\$1,340,805	25.5%	\$1,618,870	27.5%	\$1,564,823	26.4%
Nonoperational	\$472,137	10.5%	\$560,645	10.6%	\$725,103	12.3%	\$712,347	12.0%
Grand Total	\$4,513,520		\$5,267,244		\$5,878,141	13%	\$5,938,107	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.1%	63.9%	60.1%	61.7%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Southern School Corp (6805)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$48,005	\$96,722			101%
	11100 Regular Programs; Elementary	\$891,524	\$919,866	\$1,055,515	\$1,167,274	31%	27%	11%
	11300 Regular Programs; High School	\$811,869	\$900,257	\$1,025,405	\$1,137,771	40%	26%	11%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$8,060	\$9,650	\$270		-97%	-97%
	11420 Vocational Education; Agriculture B	\$36,490	\$16,590	\$21,378	\$26,476	-27%	60%	24%
	11450 Vocational Education; Consumer and Homemaking	\$36,850	\$47,763	\$59,362	\$65,946	79%	38%	11%
	11510 Vocational Education; Cooperative Education	\$76	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$24,034	\$8,557	\$7,473	\$3,691	-85%	-57%	-51%
	11590 Other Vocational Education Programs	\$1,683	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$10,138	\$20,982	\$17,390	\$28,749	184%	37%	65%
	12210 Mental Disabilities; Mild Mental Disabilities	\$86,862	\$96,943	\$142,648	\$147,863	70%	53%	4%
	12320 Physical Impairment; Multiple Disabilities	\$6,605	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$844	\$0			-100%
	12350 Physical Impairment; Homebound	\$1,475	\$1,345	\$3,098	\$1,045	-29%	-22%	-66%
	12610 Learning Disability	\$30,000	\$61,821	\$82,305	\$74,066	147%	20%	-10%
	12710 Equal Opportunity At Risk	\$15,905	\$15,358	\$14,444	\$15,331	-4%	0%	6%
	12900 Other Special Programs	\$22,488	\$10,214	\$17,446	\$34,433	53%	237%	97%
	14100 Summer School Programs; Elementary	\$80	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$11,352	\$14,303	\$19,582	\$16,369	44%	14%	-16%
	16100 Remediation Testing	\$2,965	\$9,257	\$2,004	\$15,089	409%	63%	> 500%
	16200 Preventive Remediation	\$22,266	\$8,646	\$19,493	\$18,585	-17%	115%	-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$46,154	\$28,126	\$28,303	\$34,165	-26%	21%	21%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$19,258	\$40,608	\$47,870	\$60,310	213%	49%	26%
	22110 Improvement of Instruction; Service Area Direction	\$31,563	\$2,334	\$738	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$13,305	\$5,127	\$457	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$8,977	\$6,722	\$8,564		-5%	27%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$835	\$728	\$243		-71%	-67%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$2,172	\$2,584			19%
	22220 Library/Media Services; School Library	\$66,589	\$54,038	\$53,083	\$55,614	-16%	3%	5%
	22230 Library/Media Services; Audiovisual	\$1,884	\$1,267	\$1,792	\$956	-49%	-25%	-47%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,454	\$30,712	\$9,160	\$3,992	174%	-87%	-56%
	22360 Instruction, Related Technology; Network Support	\$0	\$66,032	\$64,661	\$129,899		97%	101%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$39,848	\$49,700	\$25,775	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$272	\$1,918	\$1,585	\$725	167%	-62%	-54%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$7,853	\$10,397	\$119	\$59,173	> 500%	469%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$94,525	\$116,464	\$66,504	\$0			
Student Academic Achievement Total		\$2,335,367	\$2,556,495	\$2,855,709	\$3,205,902	37%	25%	12%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$5,175	\$11,412	\$14,652	\$14,679	184%	29%	0%
	21220 Guidance Services; Counseling Services	\$64,127	\$68,710	\$88,542	\$89,591	40%	30%	1%
	21230 Guidance Services; Appraisal Services	\$3,997	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$2,400	\$2,575	\$2,741		14%	6%
	21340 Health Services; Nurse Services	\$23,180	\$27,703	\$31,567	\$36,841	59%	33%	17%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$3,345			
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$13,375	\$38,417	\$39,564	\$41,110	207%	7%	4%
	24100 Office of The Principal	\$165,099	\$178,524	\$223,370	\$266,730	62%	49%	19%
Student Instructional Support Total		\$274,953	\$327,165	\$400,270	\$455,036	65%	39%	14%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$6,954	\$14,480	\$14,200	\$14,655	111%	1%	3%
	23150 Board of Education; Legal Services	\$4,477	\$3,833	\$3,200	\$3,200	-29%	-17%	0%
	23160 Board of Education; Promotion Expenses	\$89	\$200	\$25	\$1,091	> 500%	445%	> 500%
	23190 Board of Education; Other Governing Body Services	\$7,599	\$9,369	\$20,925	\$22,638	198%	142%	8%
	23210 Executive Administration; Office of The Superintendent	\$115,607	\$147,232	\$197,598	\$225,516	95%	53%	14%
	23220 Executive Administration; Community Relations	\$1,460	\$2,811	\$3,277	\$1,625	11%	-42%	-50%
	25191 Other Fiscal Services; Refund of Revenue	\$102	\$425	\$0	\$1,754	> 500%	313%	
	25199 Other Fiscal Services; Other	\$272	\$364	\$356	\$395	45%	8%	11%
	25400 Planning, Research, Development and Evaluation	\$2,552	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$1,162	\$952	\$1,037	\$772	-34%	-19%	-26%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$2,733	\$4,959			81%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$4,165	\$8,022			93%
	25990 Other Support Services, Central	\$1,185	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$385,030	\$471,138	\$528,745	\$520,461	35%	10%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,925	\$1,641	\$3,106	\$4,189	43%	155%	35%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$5,937	\$10,754	\$7,325	\$9,186	55%	-15%	25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$781	\$550	\$550	\$0			
	26499 2007 Account Code - Other	\$2,053	\$3,714	\$1,882	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$21,880	\$51,291	\$45,570	\$42,901	96%	-16%	-6%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Randolph Southern School Corp (6805)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$7,104	\$3,058	\$0		-100%	-100%
	27010 Student Transportation; Service Area Direction	\$19,473	\$29,423	\$35,063	\$37,147	91%	26%	6%
	27100 Student Transportation; Vehicle Operation	\$100,747	\$125,740	\$120,353	\$137,000	36%	9%	14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$39,403	\$91,712	\$124,102	\$117,267	198%	28%	-6%
	27400 Student Transportation; Purchase of School Buses	\$48,000	\$42,198	\$199,496	\$153,103	219%	263%	-23%
	27500 Student Transportation; Insurance on Buses	\$2,964	\$7,016	\$4,762	\$8,287	180%	18%	74%
	27600 Student Transportation; Insurance on Pupils	\$2,350	\$6,454	\$4,399	\$6,088	159%	-6%	38%
	27700 Student Transportation; Contracted Transportation Services	\$17,537	\$177	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$3,888	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$15,637	\$19,102	\$28,377	\$29,358	88%	54%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$64,526	\$70,320	\$71,839	\$88,711	37%	26%	23%
	31400 Food Services Operations; Food Purchases	\$72,894	\$104,516	\$117,715	\$117,840	62%	13%	0%
	31900 Other Food Services	\$34,464	\$0	\$5,366	\$8,659	-75%		61%
Overhead and Operational Total		\$981,946	\$1,222,515	\$1,549,224	\$1,564,823	59%	28%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,862	\$418	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$2,781	\$2,999	\$1,130	\$2,976	7%	-1%	163%
	33400 Athletic Coaches	\$0	\$47,503	\$46,375	\$50,501		6%	9%
	33990 Other Community Services; Other	\$131	\$11,554	\$15,903	\$15,134	> 500%	31%	-5%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$4,062	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$137,721	\$108,701	\$110,491	\$75,498	-45%	-31%	-32%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$190,429	\$190,429			0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$5,239	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$32,761	\$69,496	\$49,066	\$62,446	91%	-10%	27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$47,495	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$120,555	\$21,275	\$16,582	\$7,513	-94%	-65%	-55%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$7,322	\$2,874	\$31,166	\$9,591	31%	234%	-69%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$70,909	\$116,392	\$147,163		108%	26%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$5,024	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$25,858	\$47,689			84%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,051	\$24,664	\$16,988		111%	-31%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$110,325	\$111,951	\$0	\$0	-100%	-100%	
	54100 Veterans' Memorial Fund; Principal	\$0	\$18,000	\$17,391	\$17,050		-5%	-2%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$255	\$425			67%
	54200 Common School Fund; Principal	\$0	\$69,247	\$56,696	\$49,953		-28%	-12%
	54250 Common School Fund; Interest	\$0	\$0	\$5,994	\$9,741			63%
	60700 Nonprogramed Charges; Scholarships	\$4,006	\$3,075	\$6,713	\$9,250	131%	201%	38%
Nonoperational Total		\$471,199	\$550,113	\$720,128	\$712,347	51%	29%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$48,479	\$65,337	\$37,117	\$0			
	26492 2007 Account Code - Social Security	\$201,619	\$222,864	\$115,866	\$0			
	26494 2007 Account Code - Group Insurance	\$196,016	\$300,378	\$185,269	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$40	\$728	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$3,942	\$22,336	\$13,831	\$0			
Prorated By Fund Total		\$450,055	\$610,955	\$352,811	\$0			